ATM 2022 Report Tracker

Assignments

Article	Topic			Fill in as	signment.	s below wi	th: A or R.	Column a	nd row tot	als are au	tomated.				
No Cor	nmittee Action	Consent	Status		Anil	John	Alan	Eric	Meg	Sanjay	Glenn	Lily	vacant	SIMPLE	NOTES
* indic	ntes Consent Agenda			AUTH.	4	4	4	3	4	3	2	4	0	1	
				RVWR.	4	4	5	3	3	5	0	3	0	0	
	Intro			2						R	Α				
	Program Improvement Requests			2						Α	R				
	STM 2022-1														
2	Appropriate for 1575 Massachusetts Avenue / Police Station Replacement			2	Α			R							
	ATM 2022														
FINAN	CIAL														
4	FY2023 Operating Budget			2						R	Α				
4.1	Municipal			2	R					Α					
4.2	Shared Expenses			2			Α	R							
4.3	Schools			2				R	Α						
4.4	Minuteman Regional School			2				Α	R						
5	FY2023 Enterprise Funds Budgets			2		Α	R								
5.1	Recreation Enterprise			2		R	Α								
6	Appropriate for Senior Services Program	Υ		2	R							Α			
7	Climate Action Plan			2					Α			R			
8	Comprehensive Plan Implementation			2	R			Α							
9	Establish and Continue Departmental Revolving Funds	?		2		R						Α			
10	CPC Operating Budget and CPA Projects	?		2				Α	R						
11	Recreation Capital Projects	Y		2	R					Α					
12	Municipal Capital Projects and Equipment	?		2		R				A					
13	Water System Improvements			2		A	R			, ,					
14	Wastewater System Improvements			2		Α	R								
15	School Capital Projects and Equipment			2	Α	,		R							
16	Public Facilities Capital Projects			2						R		Α			
17	Post Employment Insurance Liability Fund			2			R			••		A			
18	Rescind Prior Borrowing Authorizations	Y if IP		1								**		Α	
19	Establish, Amend, Dissolve and Appropriate To and From Specified Stabilization Funds			2			Α			R					
20	Prior Years' Unpaid Bills	Y if IP		2					Α			R			
21	Amend FY2022 Operating, Enterprise and CPA Budgets			2	Α		R								
22	Authorized Capital Improvements	Y if IP		2					Α	R					
23	Debt Service Stabilization Fund	Y		2						R	Α				
24	Adjust Retirement COLA Base for Retirees	?		2	Α	R				-					
25	Worthen Road Recreation and Education District Land Use Concept Plan	•		3		A	А		R						
26	Nexus Studies			2	Α							R			
SENER															
				0											
ONIN	3			_											
J. 4114				0											
PPEN	DICES			J											
LIV	Appendix A - 5 Year Budget Projections			0											
				0											
	Appendix B - Enterprise Funds			0											
	Appendix C - Revolving Funds														
	Appendix D - Tax Relief Programs			1								Α			
	Appendix E - Specified Stabilization Funds			0											
	Appendix F - Other Post-Employment Benefits			1			Α								